



Consolidated Annual Performance and Evaluation
Report (CAPER)

PUBLIC DISPLAY PERIOD: November 30-December 14

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Staunton CDBG Program offered comprehensive assistance to extremely low, very low and low-income persons and families with a variety of housing opportunities, public infrastructure and social services. In Program Year 2019, the City of Staunton was designated a federal entitlement community.

The Re-Roofing Staunton project continues to engage stakeholders in working collaboratively to re-roof homes throughout Staunton. During 2022, ReRoofing Staunton completed 6 rehabilitations.

Blue Ridge Legal Services Inc. (BRLS) provided free legal services to 12 low-income Staunton residents facing critical civil legal issues during FY 2022. These cases included subsidized housing and private landlord-tenant matters. Blue Ridge CASA trained 5 new child advocates and was able to provide support for 36 children living in unstable and inadequate housing conditions who have been victims of abuse.

In 2022, the City used CDBG funds for initial housing support for a total of six Valley Mission clients exiting shelter or transitional housing.

In 2022, the Senior Transportation Program (STP) continued to provide elderly Staunton residents and those under 60 with a disability transportation services to medical and other life-necessary destinations where there is no other reliable or affordable transportation option available to them. The program was able to provide rides to 27 seniors in the program year. In addition, the Meals on Wheels (MOW) program continued to provide a nutritious hot meal five days per week to frail, older Staunton residents who are at nutritional risk. They were able to provide meals to 103 senior Staunton residents.

The City also spent CDBG funds toward public infrastructure and other revitalization projects. In PY2022, they completed the Rockway Street Waterline project, which improves direct water services to 26 homes and 14 multi-family units. Additionally, they funded the completion of the facilities improvements of the Salvation Army building, which also serves as a soup kitchen and service delivery space.

The City also funded several projects with their CDBG-CV funds. They were able to fund the distribution of at-home COVID tests to the elderly and disabled who were also the recipients of meals on wheels or transportation assistance. The City also provided emergency rental and utility assistance payments through the Community Foundation of Blue Ridge Homeless Prevention, provide additional legal assistance through Blue Ridge Legal Services to 6 individuals, and used funds to offset increasing operating costs of the Valley Mission Shelter.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%			
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	0	0.00%
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	8	12	100.00%			
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	4	8.00%			
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5580	1570	28.14%	115	1570	1,365.22%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Planning and Administration	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	595	1651	277.48%	197	188	95.43%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	29				
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY2022 the City of Staunton completed the following activities that were considered high priority:

- Persons benefiting from Public Services: 188 persons served, of those were:
 - 12 low-income residents facing critical civil legal issues benefited from free legal service
 - 6 clients exiting Valley Mission received initial housing support
 - 27 Staunton residents age 62 or older who did not have access to other forms of transportation received benefited from transportation services to medical and other life necessary destinations
 - 103 seniors or persons with disabilities benefited from the Meals on Wheels program
 - Approximately 36 youth were assisted with advocacy services
- Housing Units identified for rehabilitation/completed rehabilitation: 6 homes identified/6 homes completed and passed inspection.
- Facilities improvements on the Salvation Army soup kitchen and service delivery space were completed, including new kitchen cabinets, counters, and floors; a new dishwasher, kitchen sink, and plumbing; painting in the kitchen and gym; and replacement of sound proofing fabric in the gym.
- The Rockway Street Waterline was completed, which improves direct water service to 26 homes and 14 multi-family units.

In 2022, the City of Staunton continued to utilize CARES Act funding for the prevention of, and response to Coronavirus. The City of Staunton continues to expend CARES Act funds in 2022 to address the following objectives:

- Providing emergency payments for rental, mortgage and utility assistance to low- to moderate-income households. 43 households received this type of assistance in 2022.
- Provide funding for increasing shelter operations costs. Valley Mission was awarded additional funding in September 2022.
- Providing additional legal aid services through Blue Ridge Legal to persons at risk of homelessness to low- and moderate-income households facing evictions. 6 households

were assisted.

- Provide at-home COVID tests to 20 seniors or disabled persons
- CDBG-CV Program Administration

The City is currently reviewing its remaining unmet needs related to its response to COVID-19 and will reallocate CDBG-CV resources as necessary.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	149
Black or African American	29
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	188
Hispanic	2
Not Hispanic	186

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

Not shown in the above table are the 10 multi-racial individuals that also benefited from the CDBG programs.

193 White (27 of which were Hispanic), 62 Black/African American, 1 American Indian/Alaskan Native and 50 multi-racial (15 of which were Hispanic) were also assisted by the CDBG-CV program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	317,340	\$337,277.73

Table 3 - Resources Made Available

Narrative

The City of Staunton has utilized \$337,277.73 of its total funding in the 2022 program year. The City plans to expend the remaining 2022 funds in 2023. The City also spent \$110,533.78 in CDBG-CV funds in 2022. In 2022, the City was untimely in its CDBG expenditure for the second consecutive year. As a result, the City prepared a workout plan, which includes a schedule of expenditures and drawdowns to ensure that the City is timely in June 2023. HUD has approved the plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding.

Table 4 - Identify the geographic distribution and location of investments

Narrative

The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding. Activities were planned and carried out in low-income areas of the City, or public service activities that benefit primarily LMI persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Staunton leveraged its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City partners with other public agencies and nonprofit organizations, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City provides general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments. The nonprofit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provides these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	6
Number of Non-Homeless households to be provided affordable housing units	0	6
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	12

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	6
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	6
Number of households supported through Acquisition of Existing Units	0	0
Total	5	12

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's goal was to be able to assist 5 individuals with initial housing support through Valley Mission. They were able to assist 6.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate a need to amend future action plans to adjust its goals or priority needs. Projected outcome may be reduced due to current demand for programs and services. The City of Staunton continues to provide training and technical assistance to partner agencies

in order to ensure efficient service to Staunton residents. The City has procured consultants to assist in the program implementation of the CDBG program and has recently hired staff to assist with the CDBG program.

A new 5-year cycle for 2024-2028 will begin October 1, 2024, with a new Needs Assessment and new Market Analysis informing priority needs for the new Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	1	0
Total	2	0

Table 7 - Number of Households Served

Narrative Information

The table above reflects the income levels of the beneficiaries of the Reroofing Staunton project for the program year. CDBG funds were otherwise used to fund public services that are directed to seniors, youth, disabled populations, and persons who are homeless and are thus presumed to serve low-income people. The City is not a HOME grantee.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Balance of State Continuum of Care (BoS CoC) continues to operate the Coordinated Entry System, which offers a central point of entry for households experiencing homelessness or at risk of homelessness. During an initial phone call, a housing counselor will ask questions that help determine eligibility for services with local agencies. The BoS CoC uses two assessment tools for prioritization of services. Prevention assessment: The BoS created a prevention prioritization tool that includes both homeless vulnerability and housing barriers. Once a household's housing crisis is triaged and it is determined that the household is at imminent risk of homelessness (14 days or less), then the coordinated entry staff will conduct the prevention prioritization assessment. Based on eligibility and assessment score prevention, providers are guided on service needs of households. The BoS CoC uses the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the common standardized assessment tool for those who are literally homeless. This assessment is conducted no more than 3 to 5 days after the household has been referred to shelter, or once an outreach worker is able to establish rapport with an unsheltered or unengaged household.

Staunton's continued participation in the PIT gives the City the ability to collect information to be used in setting priorities, written standards, and performance measures for the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the PY2022, the City's federal funds were used to support the Valley Mission. Valley mission offers emergency shelter and services for homeless individuals and families. Funds were used to provide operational support, as well as initial housing payments for individuals exiting emergency shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City coordinated and collaborated with local non-profit agencies serving the homeless population.

During 2022, the City awarded CDBG funds to Valley Mission for the use of financial and utility assistance for low- to moderate-income households exiting transitional housing or emergency shelters.

As part of the CARES Act funding, the City of Staunton allocated funds to Community Foundation of Blue Ridge and the Salvation Army for subsistence payments that would provide low- and moderate-income qualifying households short-term (no more than 3 months) rental and/or utility assistance to prevent homelessness. Blue Ridge Legal Services received funding to assist households with free legal services to reduce the threat of homelessness in the City by using the courts to prevent evictions and keep City residents in their homes. Both programs continued in 2022.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City used its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton. The City also continued to spend down federal CARES Act funds to support the following homeless shelter and homeless prevention programs:

- Valley Mission
- Salvation Army Homeless Prevention
- Community Foundation of Blue Ridge Homeless Prevention

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into project-based Section 8 units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for the elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Staunton Redevelopment and Housing Authority (SR&HA) has a resident council that participates in meetings and events. The Council was particularly active during the conversion of the units to project-based vouchers under the Rental Assistance Demonstration program in 2016.

Actions taken to provide assistance to troubled PHAs

SR&HA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2020, the City of Staunton prepared an Analysis of Impediments (AI) to Fair Housing Choice to satisfy requirements of the Housing and Community Development Act of 1974, as amended. One of the impediments identified included lack of policies and procedures—the City of Staunton has since adopted an Anti-Displacement and Relocation Plan and will continue to consider amendments to the Zoning Ordinance, as needed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Programs funded through the 2022 CDBG program largely assisted the elderly and children living in unstable and inadequate housing conditions, who have been victims of abuse or neglect. Programs funded using CARES Act dollars focused on homeless prevention, homeless services, and food insecurity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of its code enforcement efforts, Staunton’s building code department educates City residents about lead paint hazards.

The City also utilizes CDBG funding for housing rehabilitation activities. Applicants for rehabilitation funding receive the required lead-based paint information. Contractors understand their responsibilities to use lead-safe work practices and mitigate lead-hazards identified during the course of the rehabilitation activity. All Risk Assessment, paint-testing, lead-hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, though many homeowners assisted with CDBG funds are elderly. Maximum assistance for the program does not exceed federal abatement thresholds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City recognizes that the best way to assist people in improving their economic positions is to provide employment opportunities. Through its policies and planning, the City encourages business growth and the availability of workforce training and educational opportunities in the community. Staunton continues to develop the Staunton Crossing site, receiving funding from the VA Business Ready Sites program. Development at Staunton Crossing proposes improved infrastructure and focused workforce development programs for middle to high paying jobs.

Staunton supported organizations that provide supportive services to encourage local economic development, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty. By combining job creation, workforce development, and other income-raising activities with efforts to increase the supply of affordable housing, fewer

CAPSAW continued to provide services as the local community action agency, providing programming funded through CSBG. CAPSAW also administers the TANF program in Staunton.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community and Economic Development Department is the lead agency responsible for administering the City's CDBG Program. Although the City feels that the existing institutional structure is sufficient for carrying out activities to address identified community development needs, the City Manager's Office plans to continue to strengthen its working relationships with local social service agencies. Public and non-profit agencies that are critical to the institutional structure must work cooperatively, and agency staff have the ability and expertise to deliver services efficiently and effectively, often with years of expertise in their respective fields.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's plan to improve coordination among its partners to promote a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions was accelerated as a result of the global pandemic. The City and its partner agencies worked together to identify new needs of residents and effectively utilize new federal dollars to address these needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Staunton completed the AI in 2020. During the 2019 program year, the City hired consultants to analyze data, review policy and procedures, and identify impediments towards fair housing choice. Throughout the next two years, the City will continue to implement these recommendations.

The City of Staunton created a Diversity, Equity, and Inclusion Committee made up of community members chosen by City Council to represent diverse segments of the Staunton community in an effort to understand and implement or modify policies, programs, and procedures to achieve social and racial equity within the City.

One of the impediments identified included a lack of policies and procedures related to fair housing. The City of Staunton has since adopted an Anti-Displacement and Relocation Plan. In

addition, the City supported infrastructure projects to provide new affordable housing opportunities in desirable locations in the City to ensure housing options are available for all City residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City worked on the development of a plan and process for monitoring all CDBG activities to ensure appropriate use of funds. In 2022, each subrecipient of City CDBG funds was required to maintain records of all project expenses, activities, correspondence, and other information as requested by the City, for a period of no less than five years from the date of the final project report. All documentation is maintained in the City's CDBG files. The City utilized an annual report to track efforts made to achieve Annual Action Plan goals relative to their individual metrics and milestones. Ongoing, the City will require quarterly reporting and invoicing so as to monitor activity progress towards meeting goals and outcomes. In addition, this process allows the City to continually evaluate whether the costs being submitted for payment are eligible and reasonable.

The City did not conduct on site monitoring during 2022, but continued to review invoices and program reports to ensure subrecipients were implementing programs properly. In addition, City staff met with each of the subrecipients informally to discuss programmatic updates and progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Through a collaborative planning process involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG Program. In agreement with 24 CFR 91.115(e), Staunton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Community and Economic Development Department, and on the Department's website. The City supplements the process described in the Citizen Participation Plan with the use of an email list. There are currently more than 35 organizations and individuals on the email list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as the CAPER. Per the City's Citizen Participation Plan, an ad was placed in the Staunton News Leader on November 27, 2023 notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from November 30th -December 14th, 2023.

COMMENTS TBD AFTER DISPLAY PERIOD

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Staunton has not made any changes to the FY 2019-2023 Five Year Consolidated Plan and its program objectives during this reporting period.

According to the PR-23, during this CAPER period, Staunton expended CDBG funds on the following activities:

- Public Services: \$36,570
- General Administration and Planning: \$65,185.31
- Housing: \$29,880.00
- Public Facilities and Improvements: \$205,642.42

The total 2022 Program Year Expenditures equaled \$337,277.73

The Rockway waterline project was completed. The Beverley Street sidewalk project will begin in 2023.

The City is also continuing to evaluate the unmet needs related to COVID in order to allocate any remaining CDBG-CV resources. The City will undertake a substantial amendment as necessary in order to allocate those resources.

The City is not planning any major changes to its program objectives and will continue to build capacity internally to effectively manage and implement its CDBG program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Does not apply.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 - Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 - Qualitative Efforts - Number of Activities by Program

Narrative

The City did not carry out any applicable activities.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 STAUNTON

Date: 14-Nov-2023
 Time: 16:02
 Page: 1

PGM Year: 2019
Project: 0006 - Public Facility Improvements-Rockway Street Waterline
IDIS Activity: 17 - Public Facility Improvements - Rockway Street Waterline
Status: Completed 7/25/2023 10:15:25 AM
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/03/2022

Description:

The project involves the replacement of the existing undersized 2-inch waterline with 6-inch ductile iron pipe. A total of 810 linear feet of new waterline would also provide a looped system from Lambert to Donaghe Streets. When completed, this project will improve direct water services to 26 homes and 14 multi-family units. In addition, in the event of a major emergency in this neighborhood, this project provides public safety elements the ability to continue to provide services throughout the event. An additional 78 housing units, including two apartment complexes, would benefit as a result of multiple connections to water mains along Lambert to Donaghe Streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$138,546.00	\$138,546.00	\$138,546.00
		2020	B20MC510034	\$40,363.60	\$12,096.42	\$40,363.60
Total	Total			\$178,909.60	\$150,642.42	\$178,909.60

Proposed Accomplishments

People (General) : 835
 Total Population in Service Area: 1,570
 Census Tract Percent Low / Mod: 53.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The project involves the replacement of the existing undersized 2-inch waterline with 6-inch ductile iron pipe. A total of 810 linear feet of new waterline would also provide a looped system from Lambert to Donaghe Streets. When completed, this project will improve direct water services to 26 homes and 14 multi-family units. The engineering and design was slated to begin in early 2020, however, as a result of the current pandemic and the loss of City revenues, the City was challenged to undertake this and other capital infrastructure project already approved in the budget.	
2022	Project is completed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 STAUNTON

Date: 14-Nov-2023
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PGM Year: 2019
Project: 0010 - Public Facility Improvements-West Beverly St Sidewalk
IDIS Activity: 18 - Public Facility Improvements-West Beverly St Sidewalk
Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2022

Description:

The project involves the installation of a new sidewalk along West Beverley Street from its intersection with Grubert Avenue westward crossing Morris Mill Road to Dollar General. The 500 linear foot project will include a pedestrian crossing with curb ramps at Morris Mill Road. The completed project will provide a safer pedestrian movement between businesses and the adjacent residential neighborhoods. There are approximately 250 homes and 268 multi-family units in these neighborhoods which are less than one-half mile from the project and includes the Elizabeth Miller Gardens public housing complex that is operated by the Staunton Redevelopment and Housing Authority.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$6,136.40	\$0.00	\$0.00
Total	Total			\$6,136.40	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 518

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility. Approximately 518 low income households will benefit from proposed project. The engineering and design was slated to begin in 2020, However, as a result of the current pandemic and the loss of City revenues, the city was challenged to undertake this and other capital infrastructure project already approved in the budget.	



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PGM Year: 2019
Project: 0007 - Owner-Occupied Housing Rehabilitation-Reroofing Staunton
IDIS Activity: 19 - Owner-Occupied Housing Rehabilitation-Reroofing Staunton (2019)
Status: Open **Objective:** Create suitable living environments
Location: 116 W Beverley St Staunton, VA 24401-4279 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2021

Description:
 The RRS project has a community-wide focus that involves multiple groups working in concert to achieve a common goal. The primary stakeholders within the project are vulnerable homeowners, committed volunteers, and our nonprofit, Renewing Homes of Greater Augusta (RHGA). We work, collaboratively, to re-roof homes throughout Staunton. The project starts with a need, outlined above, for roof replacements on the homes of low-income homeowners. This need is established via a home assessment, performed by RHGA staff, where the roof is before RHGA's board of directors for approval. Each roof replacement is valued differently based on square footage and age which directly corresponds to the amount of materials that are needed and the size of the volunteer crew that is required. Once approved, the next step involves the engagement of local volunteer crews to donate the labor. Materials are purchased from local stores and oversight is provided by RHGA staff. The crew then gets to work, removing the old roof and replacing it with new sheathing and shingles. Clients are not required to pay for services, which can be an enormous relief for low-income individuals as roofing costs are often well outside of their financial capabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$50,000.00	\$16,570.00	\$50,000.00
Total	Total			\$50,000.00	\$16,570.00	\$50,000.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Item 1: RHGA has identified six (6) homes in Staunton who need roof repair/replacement. Three (3) of these have been determined to meet income eligibility based upon completed applications. We have obtained two (2) contractor quotes for these homes. One (1) homeowner has completed an application and is determined eligible based upon income. The other two (2) homes are pending application completion and eligibility determination before proceeding to obtain quotes.</p> <p>Item 2: Three (3) homes are in the process of having the roofing contractor scheduled to perform the roof replacements. The selected contractor is the roofing crew used by SAW Habitat for Humanities and scheduling is being coordinated through Lance Barton, Executive Director. One (1) home is pending contractor estimates.</p> <p>Seven (7) persons living in the four (4) homes that have completed applications and are pending scheduling of roof replacement services. Two other homeowners have been contacted and informed of the ReRoofing Staunton project and encouraged to submit an application via RHGA.</p> <p>No funds have been expended to date. Funds obligated in the amount of \$11,520 for labor and materials for the three (3) roofs for whom quotes have been obtained.</p> <p>Of note, roofing crews are reporting 1-2 month wait times for new roof replacement projects.</p>	
2020	<p>Two of the four homes assessed moved toward satisfactory roof replacement.</p> <p>The remaining two homes have significant repair needs to home foundations as advised by Staunton Building Inspector (1 home) and licensed structural engineer (1 home). RHGA is working with the homeowners to provide information and assistance in determining steps required to enable safe roof replacement.</p>	



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Years	Accomplishment Narrative	# Benefitting
2021	The two homes for which contracts were signed last quarter have been completed and passed inspection. Invoices were paid and reimbursement from CDBG funds received on one; the second reimbursement request has been submitted. Two additional applicants identified at the end of the quarter are in process of completing Tier 2 approval checklists to be submitted next quarter.	



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Total:	0	0	0	0	0	0	46	16	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						32
Low Mod	0	0	0						7
Moderate	0	0	0						18
Non Low Moderate	0	0	0						0
Total	0	0	0						57
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This quarter each client and family received assistance and were able to stay in their homes to due to assistance received. This means that each family was able to not become homeless and the need for housing and utility support had helped these families thrive and become stable. We believe that this was beneficial to our community by helping families remain in their homes and have success in their lives.	
2020	Each household served received assistance and was able to be able to remain in their homes and stable. Each family had faced struggles and challenges and with these funds, they were able to not become homeless and return were able to take care of their families. This new quarter we were able to help a family from becoming evicted. We were able to help the other families remain current and not get set back on their bills. This funding is helping our clients receive the assistance they need to be successful in life.	
2021		
2022	Activity completed in 2021 and accomplishments reported in 2021.	



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PGM Year: 2020
Project: 0003 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments)
IDIS Activity: 24 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020))
Status: Open **Objective:** Create suitable living environments
Location: 116 W Beverley St Staunton, VA 24401-4279 **Outcome:** Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The goal of the subsistence payments program would be to provide low-moderate income, qualifying households short term (no more than 3 months) rental and/or utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$27,942.66	\$19,254.00	\$27,942.66
Total	Total			\$27,942.66	\$19,254.00	\$27,942.66

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	19	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						23
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						23
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>City of Staunton residents have experienced significant financial hardship due to the economic impact of the COVID-19 pandemic. As a result, the number of Staunton residents presently enduring periods of sustained unemployment or reduced work hours is significantly higher than average. We are particularly concerned that residents are falling behind in their rent and/or mortgage payments, as well as the payment of their utility bills.</p> <p>While many of these residents are protected temporarily from eviction or the cut-off of certain utilities, their financial obligations are accumulating. Without assistance, they are facing certain financial ruin without assistance.</p> <p>The Community Foundation proposed utilizing CDBG-CV funds to provide short term (no more than 3 months) rental and/or utility subsistence payments to low-moderate income, qualifying households. To do so as effectively and efficiently as possible, the Community Foundation is working in concert with representatives of other local agencies administering resources for similar purposes. One such agency is Valley Community Services Board (VCSB).</p> <p>After having entered into our sub-recipient agreement with the City of Staunton, the Commonwealth began directing new housing assistance funds to VCSB. Therefore, we chose to delay the expenditure of our CDBG-CV funds while VCSB re-assessed their capacity to meet the needs of Staunton residents.</p> <p>VCSB learned on September 28 that the Commonwealth had committed to an additional grant in excess of \$1 million. As this grant, in addition to existing housing assistance offered by other agencies, is estimated to be sufficient to meet the demand in Staunton for housing assistance, we will focus our assigned CDBG-CV funds on assisting Staunton residents with their utility bills. This work will begin during the first quarter of the City of Staunton's FY20.</p>	
2021		



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PGM Year: 2020
Project: 0004 - CV Blue Ridge Legal Services
IDIS Activity: 25 - CV Blue Ridge Legal Services (2020)
Status: Completed 9/30/2022 12:00:00 AM
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

The City of Staunton has recognized the need to provide legal aid services to persons at risk of homelessness as a result of COVID-19. Such services include legal services to provide legal aid to low- and moderate-income households facing evictions. Blue Ridge Legal Services will hire an additional attorney for the balance of 2020 to add the capacity needed to meet the anticipated demand for legal aid for City of Staunton residents when the courts reopen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$24,680.00	\$660.00	\$24,680.00
Total	Total			\$24,680.00	\$660.00	\$24,680.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	We have not yet hired another attorney as we had envisioned in our proposal, but we are actively pursuing that and hope to have someone in place soon. As a result, we don't any grant activities to report for the quarter that just closed. (We did in fact provide representation or advice to a number of Staunton residents facing eviction, but did so using existing attorney staff.)	
2020	Seven Staunton households who were facing eviction were assisted by either providing them with legal advice or representation. As of the close of this quarter (March 2021), one case was successfully concluded with the eviction being prevented, while the other six cases are still pending.	



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PGM Year: 2020
Project: 0005 - CV Shelter Operations Valley Mission
IDIS Activity: 26 - CV Shelter Operations Valley Mission (2020)

Status: Completed 2/28/2023 11:18:40 AM
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:
 The City of Stanton has recognized the need to assist Valley Mission's effort in providing emergency shelter for persons experiencing homelessness during the pandemic. As a result of increased shelter space needs resulting from social distancing measures, there is a need for additional emergency shelter staff support. Financial support will provide 10 weeks of gross salary for emergency shelter staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$95,240.28	\$65,240.28	\$95,240.28
Total	Total			\$95,240.28	\$65,240.28	\$95,240.28

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	7
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	231	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						143
Low Mod	0	0	0						41
Moderate	0	0	0						21
Non Low Moderate	0	0	0						25
Total	0	0	0						230
Percent Low/Mod									89.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the period of April 8th through June 17th a total of 30 homeless Valley Mission clients were provided temporary housing at Mary Baldwin University during the COVID-19 pandemic to ensure social distancing parameters. Funding provided by the CDBG grant reimburses Valley Mission for 10 weeks of providing staffing for the personnel required to run the Mary Baldwin University location. While we estimated service to 46 clients at MBU, many of our homeless sought shelter with friends and family when the stay at home order was implemented, and therefore, our overall census declined such that the total number of clients housed at both the MBU and West Beverley locations was reduced.	
2020	The City received its second allocation of CDBG-CV in its line of credit in July 2021.	
2022	Valley Mission received additional funds to help offset increased operating costs due to COVID.	



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PGM Year: 2020
Project: 0006 - CV Health Education and Services
IDIS Activity: 27 - CV Health Education and Services (2020)
Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

Funds will be used to hire a Community Health Worker (CHW) to provide education and resources on COVID-19 to underserved areas in the City of Staunton. Funds will support the CHW salary, and this position can be used for both outreach and contact tracing for Staunton. Funds will also be used to support purchase of hand sanitizer, masks and other items that help with COVID prevention to distribute to communities as well as printing of educational materials. CHW can also work with the Office of Health Equity (VDH) to develop maps of neighborhoods at high risk for severe COVID disease due to agechronic medical conditionslow incomehigh density housing and develop strategies to reach these populations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$21,768.05	\$4,209.03	\$21,768.05
Total	Total			\$21,768.05	\$4,209.03	\$21,768.05

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Item 1: A Community Health Worker (CHW) was hired on August 25, 2020 to carry out the grant requirements.</p> <p>Item 2: Throughout the month of September, the CHW researched the most vulnerable communities within Staunton and assessed their COVID-19 care needs and community readiness.</p> <p>Item 3: September 1, 2020, the CHW completed an environmental scan of the most vulnerable neighborhoods to identify barriers and assets for residents in the vicinity.</p> <p>Item 4: Throughout September, 2020, the CHW networked with key health and wellness stakeholders. The CHW began partnering with the members of the Vulnerable Communities Workgroup, Central Shenandoah Health District Community Health Educators, and the service coordinators for two low income apartment complexes.</p> <p>Item 5: The CHW created the Logic Model and Action Plan for the duration of the CDBG in Staunton.</p> <p>At this time, no number is reported because the CHW has just completed the assessment and planning phase. In the Action Plan, grantors will note there are activities in which the CHW will be able to collect a total number of persons who are known to directly receive these prevention and wellness services, but also some activities that are strictly population-based and individual counts will be estimated. All activities outlined in the Action Plan will focus on communities with health disparities as reported on the Social Vulnerability Index and as identified by the Vulnerable Communities Workgroup. The CHW is also identifying which partners can provide racial, ethnic, gender, disability information, and income level details for those who directly receive COVID-19 prevention and wellness services through the grant.</p>	
2020		



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PGM Year: 2020
Project: 0007 - CV Program Administration
IDIS Activity: 28 - CV Program Administration (2020)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:
 Program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$65,101.34	\$1,312.50	\$13,511.15
Total	Total			\$65,101.34	\$1,312.50	\$13,511.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - CDBG Program Administration
IDIS Activity: 29 - CDBG Admin (2020)

Status: Completed 10/18/2022 9:21:08 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:
 Activities to support general administration of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$70,517.00	\$0.00	\$70,517.00
Total	Total			\$70,517.00	\$0.00	\$70,517.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0014 - ReRoofing Staunton
IDIS Activity: 35 - Reroofing Staunton (2020)
Status: Open
Location: 1513 W Beverley St Staunton, VA 24401-3002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/03/2022

Description:

The Reroofing Staunton project involves emergency roof replacement rehabilitation for low-income homeowners in the City of Staunton. Preference will be given to seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$50,000.00	\$13,310.00	\$33,084.29
Total	Total			\$50,000.00	\$13,310.00	\$33,084.29

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Two of the four homes assessed moved toward satisfactory roof replacement. The remaining two homes have significant repair needs to home foundations as advised by Staunton Building Inspector (1 home) and licensed structural engineer (1 home).	



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PGM Year: 2021
Project: 0001 - CDBG Program Administration
IDIS Activity: 37 - 2021 Administration
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

Program staff salary and benefits; advertising costs; consultant fees for environmental review prep and technical assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510034	\$68,872.00	\$57,205.23	\$68,872.00
Total	Total			\$68,872.00	\$57,205.23	\$68,872.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds are to be used for infrastructure to support new low-income housing construction. Site prep and planning continues. EGS & Associates, Inc. is currently working on the final draft for site plans. Habitat has met with Public Works, Zoning and the Fire Department at the City of Staunton and we expect these plans to be submitted to the city by November 15. Infrastructure work will be bid late winter and completed spring 2023.	



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PGM Year: 2021
Project: 0009 - Re-Roofing Staunton
IDIS Activity: 44 - Re-Roofing Staunton (2021)
Status: Open
Location: City-wide Staunton, VA 24401
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

The scope of this project would include roof replacement for low- to moderate-income homeowners (primarily seniors).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510034	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Public Facility Improvements-West Beverly St Sidewalk
IDIS Activity: 45 - Public Facility Improvements-West Beverly St Sidewalk (2021)

Status: Open Objective: Create suitable living environments
 Location: 116 W Beverley St Staunton, VA 24401-4279 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

Project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility. Requesting additional funding for an existing project previously funded by CDBG in FY20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510034	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0013 - CV VPAS COVID Testing
IDIS Activity: 46 - CV VPAS COVID Testing

Status: Open Objective: Create suitable living environments
 Location: 325 Pine Ave Waynesboro, VA 22980-4709 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2022

Description:

Funds will be used to purchase and distribute at home COVID 19 test kits to the elderly and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$7,991.67	\$6,025.53	\$6,025.53
Total	Total			\$7,991.67	\$6,025.53	\$6,025.53

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - CDBG Program Administration
IDIS Activity: 47 - 2022 Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:
 General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$63,468.00	\$7,980.08	\$7,980.08
Total	Total			\$63,468.00	\$7,980.08	\$7,980.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - Valley Mission Inc., Initial Housing Support Program
IDIS Activity: 48 - Valley Mission Inc., Initial Housing Support Program (2022)
Status: Open **Objective:** Provide decent affordable housing
Location: 1513 W Beverley St Staunton, VA 24401-3002 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:

Funds will be used to pay security deposit and first month's rent for people exiting homeless system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$5,000.00	\$1,270.00	\$1,270.00
Total	Total			\$5,000.00	\$1,270.00	\$1,270.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0



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PGM Year: 2022
Project: 0005 - VPAS Senior Transportation Program (STP)
IDIS Activity: 49 - VPAS Senior Transportation Program (STP) 2022

Status: Completed 7/24/2023 8:45:00 AM Objective: Create suitable living environments
 Location: 325 Pine Ave Waynesboro, VA 22980-4709 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:

Funds will be used to provide round trip transportation for seniors and the disabled to medical and other appointments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0010 - VPAS Meals on Wheels
IDIS Activity: 50 - VPAS Meals on Wheels 2022
Status: Completed 7/24/2023 8:46:19 AM
Location: 325 Pine Ave Waynesboro, VA 22980-4709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:
 Deliver at least 15,000 Meals on Wheels to homebound elderly (age 62+) Staunton residents to improve nutrition and support health.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	1
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	27
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0007 - Blue Ridge Legal Services
IDIS Activity: 51 - Blue Ridge Legal Services, Inc. (2022)
Status: Completed 7/10/2023 8:47:18 AM
Location: 204 N High St Harrisonburg, VA 22802-3802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:

BRLS will use CDBG funding for FY21 to provide free legal assistance to low-income Staunton residents facing civil legal issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	BRLS provided free legal assistance to Staunton residents facing critical civil legal issues. These cases included subsidized housing and private landlord-tenant matters.	



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PGM Year: 2022
Project: 0008 - Blue Ridge CASA
IDIS Activity: 52 - Blue Ridge CASA (2022)
Status: Open
Location: 119 W Frederick St Staunton, VA 24401-3324
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:
 Provide advocacy for abused and neglected children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$14,600.00	\$7,300.00	\$7,300.00
Total	Total			\$14,600.00	\$7,300.00	\$7,300.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0006 - Salvation Army Facilities Improvements
IDIS Activity: 53 - Salvation Army Facilities Improvements 2022
Status: Completed 9/30/2023 12:00:00 AM
Location: 1700 W Beverley St Staunton, VA 24401-3006
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2022

Description:
 Improvements will be made to the community center which serves as a soup kitchen and service delivery space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC510034	\$55,000.00	\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,725
 Census Tract Percent Low / Mod: 55.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0020 - Montgomery Hall Park Improvements
IDIS Activity: 54 - Montgomery Hall Park Improvements

Status: Open
Location: 1000 Montgomery Ave Staunton, VA 24401-3966
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/12/2023

Description:
 Project involves playground equipment installation at Montgomery Hall Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$41,500.00	\$0.00	\$0.00
		2020	B20MC510034	\$28,500.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 3,690
 Census Tract Percent Low / Mod: 52.57

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,430,648.00
Total Drawn Thru Program Year:	\$750,100.64
Total Drawn In Program Year:	\$447,811.51



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Housing	Rehab; Single-Unit Residential (14A)	3	\$29,880.00	0	\$0.00	3	\$29,880.00
	Total Housing	3	\$29,880.00	0	\$0.00	3	\$29,880.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$55,000.00	1	\$55,000.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$150,642.42	1	\$150,642.42
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	4	\$0.00	2	\$205,642.42	6	\$205,642.42
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$65,240.28	1	\$65,240.28
	Senior Services (05A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Legal Services (05C)	0	\$0.00	2	\$8,660.00	2	\$8,660.00
	Transportation Services (05E)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Health Services (05M)	1	\$4,209.03	0	\$0.00	1	\$4,209.03
	Abused and Neglected Children (05N)	1	\$7,300.00	0	\$0.00	1	\$7,300.00
	Subsistence Payment (05Q)	2	\$20,524.00	1	\$13,832.44	3	\$34,356.44
	Total Public Services	4	\$32,033.03	6	\$107,732.72	10	\$139,765.75
General Administration and Planning	General Program Administration (21A)	2	\$65,185.31	1	\$0.00	3	\$65,185.31
	Total General Administration and Planning	2	\$65,185.31	1	\$0.00	3	\$65,185.31
Grand Total		13	\$127,098.34	9	\$313,375.14	22	\$440,473.48



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Total Housing		4	0	4
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	1,725	1,725
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	1,570	1,570
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	3,295	3,295
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	260	260
	Senior Services (05A)	Persons	0	103	103
	Legal Services (05C)	Persons	0	18	18
	Transportation Services (05E)	Persons	0	27	27
	Health Services (05M)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	36	0	36
	Subsistence Payment (05Q)	Persons	49	87	136
	Total Public Services		85	495	580
Grand Total			89	3,790	3,879



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	0	0	0	0
	Total Housing		0	0	4
Non Housing	White	342	28	0	0
	Black/African American	91	1	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	56	15	0	0
	Total Non Housing	490	44	0	0
Grand Total	White	342	28	3	0
	Black/African American	91	1	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	56	15	0	0
	Total Grand Total	490	44	4	0



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	69
	Low (>30% and <=50%)	0	0	42
	Mod (>50% and <=80%)	0	0	73
	Total Low-Mod	0	0	184
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	184



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$13,310.00	0	\$0.00	1	\$13,310.00
	Total Housing	1	\$13,310.00	0	\$0.00	1	\$13,310.00
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	\$0.00	1	\$150,642.42	1	\$150,642.42
	Total Public Facilities and Improvements	0	\$0.00	1	\$150,642.42	1	\$150,642.42
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$65,240.28	1	\$65,240.28
	Legal Services (05C)	0	\$0.00	1	\$660.00	1	\$660.00
	Health Services (05M)	2	\$10,234.56	0	\$0.00	2	\$10,234.56
	Subsistence Payment (05Q)	1	\$19,254.00	1	\$13,832.44	2	\$33,086.44
	Total Public Services	3	\$29,488.56	3	\$79,732.72	6	\$109,221.28
General Administration and Planning	General Program Administration (21A)	1	\$1,312.50	0	\$0.00	1	\$1,312.50
	Total General Administration and Planning	1	\$1,312.50	0	\$0.00	1	\$1,312.50
Grand Total		5	\$44,111.06	4	\$230,375.14	9	\$274,486.20



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	0	2
	Total Housing		2	0	2
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	1,570	1,570
	Total Public Facilities and Improvements		0	1,570	1,570
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	260	260
	Legal Services (05C)	Persons	0	6	6
	Health Services (05M)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	43	87	130
	Total Public Services		43	353	396
Grand Total			45	1,923	1,968



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	0	0	0	0
	Total Housing		0	0	2
Non Housing	White	193	27	0	0
	Black/African American	62	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	50	15	0	0
	Total Non Housing		306	42	0
Grand Total	White	193	27	1	0
	Black/African American	62	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	50	15	0	0
	Total Grand Total		306	42	2



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CDBG-CV Beneficiaries by Income Category

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	694,970.63
02 ENTITLEMENT GRANT	317,340.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,012,310.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	272,092.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	272,092.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,185.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	337,277.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	675,032.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	272,092.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	272,092.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,570.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,030.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,600.00
32 ENTITLEMENT GRANT	317,340.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	317,340.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,185.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	55,488.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,205.63
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	63,467.68
42 ENTITLEMENT GRANT	317,340.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	317,340.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	1	37	6723497	2021 Administration	21A		\$3,750.00	
2021	1	37	6735967	2021 Administration	21A		\$5,088.64	
2021	1	37	6763072	2021 Administration	21A		\$875.00	
2021	1	37	6786876	2021 Administration	21A		\$13,312.50	
2021	1	37	6802433	2021 Administration	21A		\$16,826.13	
2021	1	37	6802436	2021 Administration	21A		\$5,923.07	
2021	1	37	6830306	2021 Administration	21A		\$11,429.89	
2022	1	47	6830295	2022 Administration	21A		\$5,040.07	
2022	1	47	6835674	2022 Administration	21A		\$2,940.01	
							Total	
						21A	Matrix Code	\$65,185.31



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	332,726.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	332,726.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	250,138.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,511.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	263,649.67
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	69,076.33

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	250,138.52
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	250,138.52
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	250,138.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	250,138.52
17 CDBG-CV GRANT	332,726.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	75.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,511.15
20 CDBG-CV GRANT	332,726.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	46	6723484	CV VPAS COVID Testing	05M	LMC	\$6,025.53
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32
			6572501	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$12,235.04
			6635154	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,750.96
			6735955	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$13,832.44
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00
			6635157	CV Salvation Army Food Assistance (2020)	05W	LMC	\$5,000.00
	3	24	6635151	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,788.66
			6663508	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$3,900.00
			6723440	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$2,905.40
			6735963	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$6,626.18
			6763066	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,440.05
			6830312	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$5,282.37
	4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
			6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
			6520195	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,560.00
			6559828	CV Blue Ridge Legal Services (2020)	05C	LMC	\$740.00
			6603184	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,860.00
			6622932	CV Blue Ridge Legal Services (2020)	05C	LMC	\$2,980.00
			6663530	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,880.00
			6693816	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,280.00
			6723472	CV Blue Ridge Legal Services (2020)	05C	LMC	\$660.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	26	6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00
			6723453	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$35,240.28
			6735955	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$1,732.82
			6735956	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$28,267.18
	6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74
			6445837	CV Health Education and Services (2020)	05M	LMC	\$6,859.77
			6470444	CV Health Education and Services (2020)	05M	LMC	\$9,528.27
			6603181	CV Health Education and Services (2020)	05M	LMC	\$637.24
			6735955	CV Health Education and Services (2020)	05M	LMC	\$4,209.03
			Total				

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	13	46	6723484	CV VPAS COVID Testing	05M	LMC	\$6,025.53		
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00		
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11		
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45		
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68		
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32		
			6572501	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$12,235.04		
			6635154	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,750.96		
			6735955	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$13,832.44		
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00		
			6635157	CV Salvation Army Food Assistance (2020)	05W	LMC	\$5,000.00		
	3	24	6635151	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,788.66		
			6663508	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$3,900.00		
			6723440	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,905.40		
			6735963	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$6,626.18		
			6763066	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,440.05		
			6830312	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$5,282.37		
			4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
					6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
	6520195	CV Blue Ridge Legal Services (2020)			05C	LMC	\$1,560.00		
	6559828	CV Blue Ridge Legal Services (2020)			05C	LMC	\$740.00		
6603184	CV Blue Ridge Legal Services (2020)	05C			LMC	\$1,860.00			
6622932	CV Blue Ridge Legal Services (2020)	05C			LMC	\$2,980.00			
6663530	CV Blue Ridge Legal Services (2020)	05C			LMC	\$3,880.00			
6693816	CV Blue Ridge Legal Services (2020)	05C			LMC	\$4,280.00			
5	26	6723472	CV Blue Ridge Legal Services (2020)	05C	LMC	\$660.00			
		6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00			
		6723453	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$35,240.28			
		6735955	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$1,732.82			
		6735956	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$28,267.18			
		6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74	
				6445837	CV Health Education and Services (2020)	05M	LMC	\$6,859.77	
				6470444	CV Health Education and Services (2020)	05M	LMC	\$9,528.27	
6603181	CV Health Education and Services (2020)			05M	LMC	\$637.24			



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	27	6735955	CV Health Education and Services (2020)	05M	LMC	\$4,209.03
Total							\$250,138.52

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	28	6469579	CV Program Administration (2020)	21A		\$7,343.48
			6520350	CV Program Administration (2020)	21A		\$1,413.75
			6558629	CV Program Administration (2020)	21A		\$2,216.42
			6650978	CV Program Administration (2020)	21A		\$525.00
			6665649	CV Program Administration (2020)	21A		\$87.50
			6693847	CV Program Administration (2020)	21A		\$612.50
			6763070	CV Program Administration (2020)	21A		\$1,050.00
			6835690	CV Program Administration (2020)	21A		\$262.50
Total							\$13,511.15